

Proposed DFO/FNFC AWG Aquaculture Workplan Initiatives (2010-11)

Objective	Outcomes / Deliverables	Roles	Key Activities	FNFC/DFO In Kind Contribution	Additional Funding
<p>Drafting of a Plan for First Nations participation and engagement in the development of the new 'Management Framework' for B.C. aquaculture</p> <p>'Management Framework' includes the development of policies, operational guidelines, licenses & conditions, and the process and substance related to the development of Integrated Aquaculture Management Plans.</p>	<ol style="list-style-type: none"> Clarify and identify how First Nations, both at a community/ Nation, aggregate, and B.C.-wide scale can/will be engaged in the development of the new Management Framework. To provide advice from First Nations to DFO as to how they would most effectively work with First Nations on these issues. To develop a plan and shared expectations relating to the development of the management framework 	<p>FNFC: Manage contractors, direct work, organize meetings,</p> <p>DFO: provide relevant background info, participate in meetings, respond to recommendations</p> <p>Consultant: working with FNFC to develop discussion paper, follow up summarizing recommendations from meetings.</p>	<ol style="list-style-type: none"> The FNFC, working with communities, will produce a Discussion Document that will propose an effective bi-lateral process for moving forward on the Management Framework. This document will focus on engagement from August to December 2010. It will include ideas about the use of the AWG or a possible focus group to work proactively with DFO on the Management Framework development. It will include reference to elements of the management framework and will identify what type of feedback First Nations will want to provide (for example input on the number of management areas and their boundaries, on the process for the development of IAMPs including bilateral/multilateral processes at the Area/Region and B.C.-wide scale, and the format of IAMPs). The draft paper will also start to pull out specific issues related to asserted rights and title (and previous discussion taken from other relevant documents) that will focus on the areas of key interest to First Nations and recommendations relating to approaches which may help DFO and First Nations to move collaboratively forward as the management framework is developed. Timeline: To be completed 2 – 3 weeks from the approval of funding. The discussion document will be a focus of dialogue at the Tier 1 and Tier 2 meetings in August. This will result in a discussion on the recommendations outlined in the paper. Timeline: Meeting late August. A report from the August meeting will be prepared which will summarize the discussion and any agreement, helping to structure expectations for moving forward. Timeline: Early September 	<p>Management of contractors, arrangement of workshop, ongoing communication and engagement with B.C. First Nations</p> <p>In kind contribution to produce summary report from August meetings working with Consultant</p>	<p>Consultant fees to produce Discussion Document (~\$7,500)</p> <p>Meeting and travel costs for workshop (~\$50,000)</p> <p>Consultant fees to work with the FNFC to produce summary report from August meeting (~\$2,500)</p>

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Support for the Activities of the Aquaculture Working Group and follow up on outcomes of Objective #2.	1. Support for ongoing work and coordination of the AWG	FNFC: Provide in-kind services to develop resource kit, communications through mechanism already in place, Coordinate meetings and materials for AWG operation, Travel for AWG FN members	1) FNFC and DFO staff to coordinate and organize the AWG monthly meetings <ul style="list-style-type: none"> • Including setting up meetings and teleconferences • Preparing meeting notes • Tracking down materials for AWG • Preparing materials requested by the AWG • Managing materials on the FNFC website • Maintaining the Tier 1 process of the AWG • Inputting into workplan development • Responding to ongoing communications, etc. 2) FNFC and DFO staff will develop a resource kit, which provides all members of the AWG with relevant background information on the work of the FNFC and DFO to date. Timeline: To be completed 2 – 3 weeks from the approval of funding.	Meeting costs for AWG to meet monthly, alternating a face-to-face meeting with a teleconference in order to minimize meeting costs Joint in kind contributions of FNFC and DFO to develop resource kit Communications through mechanisms already in place (maintenance of website, monthly communiqués, etc)	Part time policy Analysis for FNFC to coordinate AWG and maintain Workplan, develop any required policy analysis and resource materials, prepare work required for Fall Fisheries Assembly or other community meetings. <i>(~\$2500/month)</i> <i>Additional resources for Workplan action items which are identified in Objective #1 and/or #2 meetings or by the AWG in ongoing operations</i>	
	2. Preparation of a Resource kit for AWG members	DFO: In kind contributions on resource kit development, Workplan development, travel for DFO AWG members				3) Develop and maintain the AWG Workplan <ul style="list-style-type: none"> • Tracking progress and result • Reporting on deliverables, etc. Timeline: ongoing
	3. Development and maintenance of the AWG workplan	Consultant:				4) Develop a communications strategy linked to other fisheries initiatives to raise awareness on aquaculture management, NASAPI, upcoming policy decisions, impacts of jurisdictional changeover and possible areas of rights infringements. Take advantage of mechanisms already in place <ul style="list-style-type: none"> • Include updates in monthly Fisheries Communiqués • Provide updates on the Bi-weekly fisheries teleconference calls • Maintain the aquaculture webpage on the FNFC website that details current initiatives underway Timeline: ongoing
	4. Ensure regular and open communications with First Nations					